

**Lone Tree Arts Center Guild
Proposed 2012 Budget
January through December 2012**

	Jan - Dec 12
Income	
Bank Interest	36.00
Dues	18,158.00
Fundraising	2,000.00
Total Income	20,194.00
Expense	
Accounting Fees	200.00
Bank Fees	
Charge Card Fees	360.00
Total Bank Fees	360.00
Contribution	5,000.00
Meeting Expenses	2,000.00
Membership Badges	500.00
Operations	
Gifts	500.00
Postage, Mailing Service	150.00
Printing and Copying	1,000.00
Scrapbook	300.00
Supplies	200.00
Total Operations	2,150.00
Special Projects	
Fund Raising	1,000.00
Total Special Projects	1,000.00
Total Expense	11,210.00
Net Income	8,984.00